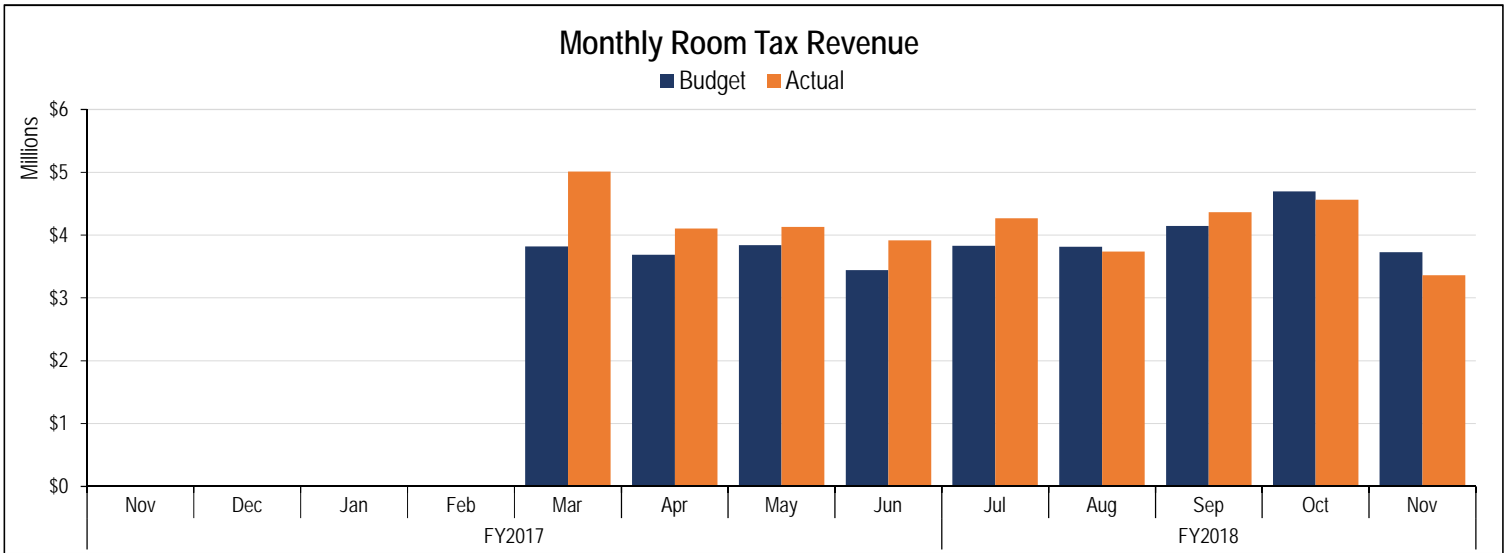


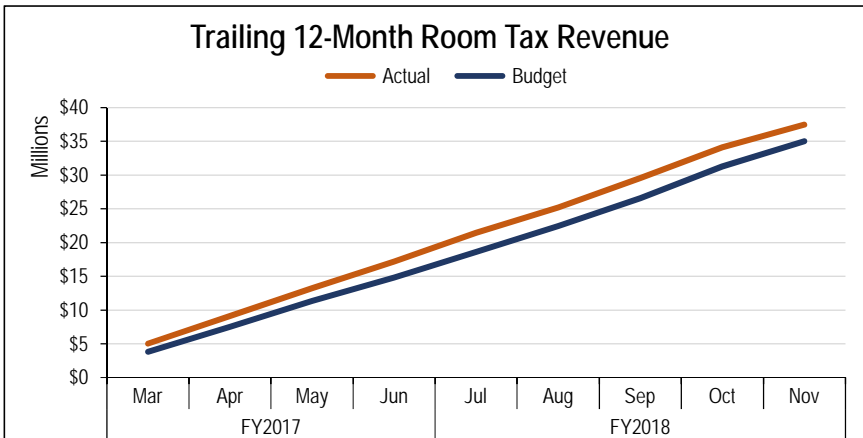
## Room Tax Revenue Summary Report

January 2018



		Monthly Revenue				Fiscal Year-To-Date Revenue			
		Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
FY17	November								
	December								
	January								
	February								
	March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
	April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%
FY18	May	\$ 3,843,924	\$ 4,134,223	\$ 290,299	7.6%	\$ 11,355,912	\$ 13,257,394	\$ 1,901,482	16.7%
	June	\$ 3,444,088	\$ 3,916,665	\$ 472,577	13.7%	\$ 14,800,000	\$ 17,174,059	\$ 2,374,059	16.0%
	July	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%
	August	\$ 3,814,072	\$ 3,739,737	\$ (74,335)	-1.9%	\$ 7,646,298	\$ 8,009,431	\$ 363,133	4.7%
	September	\$ 4,148,696	\$ 4,364,847	\$ 216,151	5.2%	\$ 11,794,994	\$ 12,374,278	\$ 579,284	4.9%
October	\$ 4,698,587	\$ 4,564,370	\$ (134,216)	-2.9%	\$ 16,493,581	\$ 16,938,648	\$ 445,067	2.7%	
November	\$ 3,729,004	\$ 3,363,667	\$ (365,336)	-9.8%	\$ 20,222,584	\$ 20,302,315	\$ 79,731	0.4%	

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for November 2017 includes Clark County and Boulder City only.



March 2017 through November 2017			
Budget	Actual	Difference	% Difference
\$35,022,584	\$37,476,374	\$2,453,790	7.0%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for November 2017 includes Clark County and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	October '17	MoM Change
Clark County	\$ 4,324,902	4.8% ▲
Las Vegas	\$ 169,403	-2.5% ▼
Henderson	\$ 56,751	11.3% ▲
North Las Vegas	\$ 11,423	2.2% ▲
Boulder City	\$ 1,892	49.4% ▲
<b>Total</b>	<b>\$ 4,564,370</b>	<b>4.6% ▲</b>

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	October '17	MoM Change
Clark County	\$ 32,293,011	15.5% ▲
Las Vegas	\$ 1,307,663	14.9% ▲
Henderson	\$ 409,451	16.1% ▲
North Las Vegas	\$ 93,348	13.9% ▲
Boulder City	\$ 9,233	25.8% ▲
<b>Total</b>	<b>\$ 34,112,707</b>	<b>15.4% ▲</b>